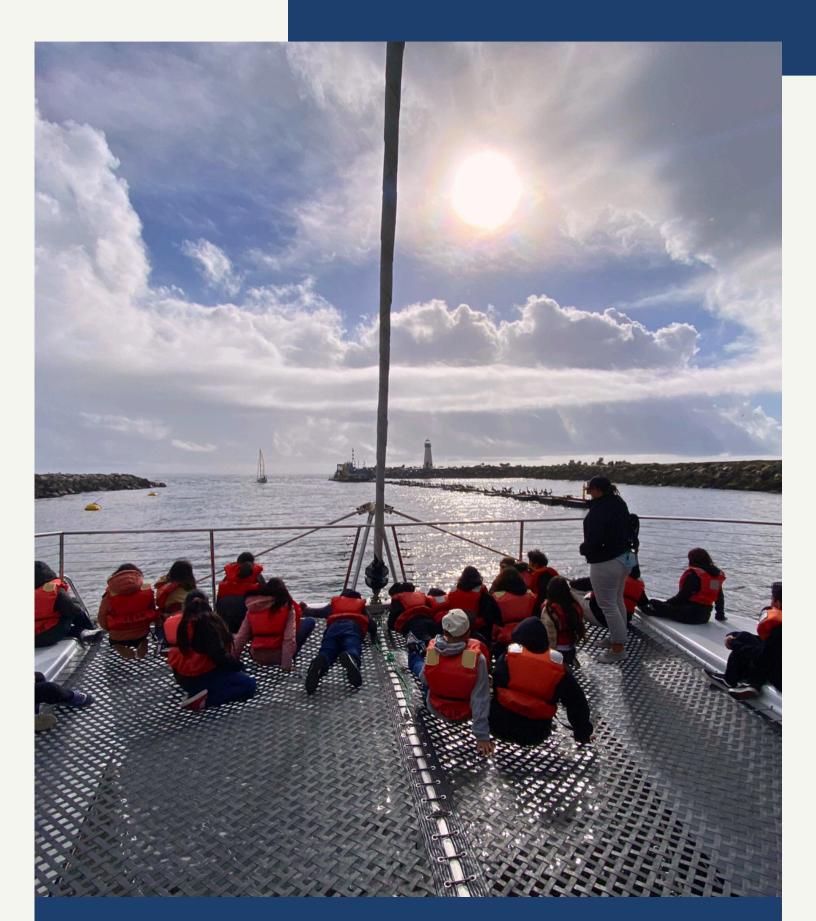


IMPACT REPORT



OUR STORYAGENCY & ACTION

At O'Neill Sea Odyssey (OSO), we think about agency. We think about giving youth the knowledge to take action, the confidence to know their voice matters, and the opportunity to advocate for their world and their communities. To create positive change in our world, each child needs access to science education and the confidence to take steps that lead to large-scale change in their communities. With your help, we continue this vital work.

"Never doubt that a small group of thoughtful, committed individuals can change the world. In fact, it's the only thing that ever has." ~ Margaret Mead



We celebrate the large and small ways we have made a difference in the last year:

- We celebrate the joy of a student interacting with the ocean for the first time.
- We celebrate the sense of pride a student feels when they prevent trash from flowing into the watershed.
- We celebrate each student's passion when they share what they learned from OSO with their friends and families.

Teaching science with real-world experience is necessary to transform theory into action. Last year, our unwavering commitment to equity and continuing efforts to improve our program led us to focus on the student community action component of the OSO program. As a result, we saw more engagement and awareness. Ten classes wrote letters to elected officials. More than 30 classes produced creative art or media projects. Students participated in 53 beach/watershed/campus cleanups with 100s of pounds of trash removed!

Let's celebrate our students' success and the positive change they are bringing to their communities. Join us in celebrating all the ways the O'Neill Sea Odyssey has made a positive impact this year. Because the ocean is not just a classroom—it's YOUR classroom—and class is in session.

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2023-24HIGHLIGHTS

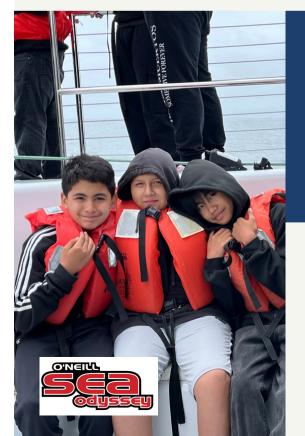
178 2023-24 Trips

119

Transportation Scholarships

46% Multilingual Learners





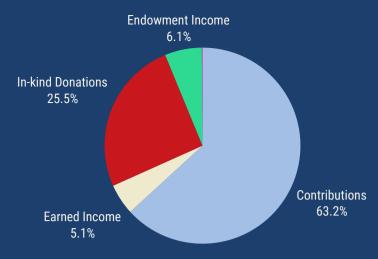
"All staff were extremely helpful and provided a rigorous yet engaging curriculum that all students could participate in. Thank you for everything!!!"
-William Sheppard Middle School

4,358

Students Served

127,462

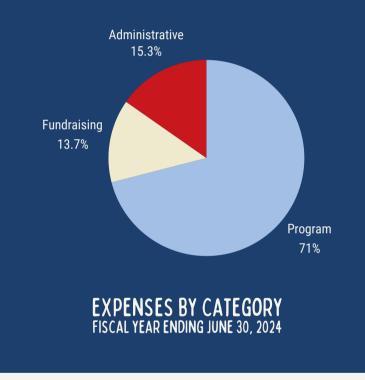
Students served since 1996



REVENUE FISCAL YEAR ENDING JUNE 30, 2024







Staff

Tracey Weiss, Executive Director • Abby Newman, Ed.D Program Manager Liz Murphy, Finance & Operations Manager

Marine Science Instructors

Breanne Hunt • Anisa Rizo • Shannon Low • Katie Lewis • Lina Nelson Rachel Lapp • Itzel Chavarria • Andrina Martinez • Emily Casaretto Lauren Marshall • Abbey Cannon • Carol Casey • Jessica Gallione Joey Rodrigues • Kimberly Wainscoat

Skippers

Tim O'Neill • Mike Egan • Steve Spiliotopoulos • Darci Shea

Board of Directors

Bridget O'Neill, President • Tim O'Neill, Chair • Mike McCabe, Treasurer • Nick Petredis, Secretary Rob Bremner • Jim Thoits • Brad Boardman • Dr. Megan Goddard • Lynda Tran DDS • Seth Gustafon, PhD Dr. Daisy Morales



OUR IMPACT TODAY & TOMORROW

In the fall of 2024, the OSO team redefined our work through the lens of equity and inclusion, guiding how we allocate our resources.

- We recruited staff and board members who reflect the diverse backgrounds of the students we serve.
- We administered a program barriers survey and are working to identify ways to support teachers and students better.
- We partnered with special education experts in our community to identify best practices.
- In collaboration with our staff, board, and teachers, OSO updated our mission statement and theory of change to align with these principles.

MISSION

"O'Neill Sea Odyssey (OSO) provides free and transformative ocean-going educational experiences to students from diverse backgrounds, igniting their scientific curiosity and empowering them to take action to protect our oceans and watersheds."

| GOALS | HOW WE DID IT! | OUTCOMES |
|--|--|---|
| Increase ocean literacy and knowledge of science standards | Provide engaging lessons connect students' to the Monterey Bay, highlighting their community's relationship with this vital ecosystem. | increase in environmental awareness after OSO program |
| Reduce barriers to access to our coasts, oceans, and watersheds | Prioritized socioeconomically disadvantaged¹ schools Provide over \$49,000 for transportation scholarships | first time on a boat on the ocean |
| More connection with program to local communities | Launch a volunteer chaperone program | volunteer hours of program and administrative support |

¹ Demographic information captured from the California School Dashboard.

Jack's Circle: Over \$50,000

County of Santa Clara • Jack O'Neill Foundation • David and Lucille Packard Foundation Troy and Leslie Daniels

Chair's Circle: \$10.000- \$49.999

Applied Materials Foundation • City of Capitola • City of Santa Cruz • City of Scotts Valley California State Coastal Conservancy(~) • Community Foundation of Santa Cruz County County of Santa Cruz • Jim and Deborah Thoits • Robert Martin

Director's Circle: \$5,000-\$9,999

Bevin Daniels • Bridget O'Neill • Carol Fuller • Cathi O'Neill • Don Listwin • Harden Foundation Janelle Takamatsu • Lynda Tran and Kai Family Dentistry • Pat O'Neill Randy Repass and Sally-Christine Rogers • Robert and Carol Simpkins • Roger and Angela Amarante Terry and Cathleen Eckhardt • The Nicholson Family Foundation • Tim and Lisa O'Neill

Admiral's Circle: \$2,500-\$4,999

Caroline's Thrift Store (*) • Community Foundation Monterey County • Joe and Cheryl Pruss Monterey County Fish and Game Commission(~) • Richard and Valerie Russell Lapp Robert and Nancy Bremner(~) • SockSmith

Commodore's Circle: \$1,000 - \$2,499

Bill and Brigid Simpkins • Capitola Public Safety & Community Service Foundation • Gary and Marianne Livaich Gary Fillizetti • James Beckett • Joan Wenglikowski • John Carlson • K&CS Brothers Fund • Lincoln West Martha Seaver • Michelle Molfino and Mark Grilli • Milton Chen and Ruth Cox • Pacific Gas & Electric Randall and Cynthia Pond • Rotary Club of Santa Cruz County • Santa Cruz County Bank Santa Cruz Sunrise Rotary Club • Sidney Stern Memorial Trust • Susan Casentini • The Kling Family Foundation Tim Haifley • Vance Landis-Carey(*) • Walter and Karen Loewenstern

Captain's Circle: \$500- \$999

Alison and Kevin Butler • Brad and Linda Wiles • Carol R Sisney • Craig and Diana Thomas(*) • Daisy Morales
Dan and Rebecca Haifley • Douglas Hetzler • Emily Reilly • Fred Gawlick(+) • Geo H. Wilson, Inc. • Jane Orbuch(~)
Jim and Annie Marshall • John and Carolyn Overton • John and Michelle Whelan • John and Margie Sisk • Keith Gudger Martin Brown • Nicholas and Theresa Pétredis • Patrick Carstens • Rachel Whelan • Richard Novak • Robert Ludwig Robert Stephens • Tom Burns and Eileen Leary • Tracey and Melissa Weiss

OSO Supporter

Alison Kele • Astrid Holberg • Bonita Nicolle • Carol Hill • Dave Welles • David and Geri Lieby(+) • David Sweet and Elaine Kihara • Derrick Clark
Don and Meg Harlor • Don Lauritson • Donald and Susan Snyder • Gary and Marilyn Patton(+) • Gregory Clark • James and Susan Ritchey
James P Turk(+) • James Skinner • Karen Groppi • Leslie Foote • Marcus Supan(*) • Marsha Young(*) • Mary Alice Fettis
Michael and Karena Pushnik • Michael Clancy • Michael Declement • Mike Rotkin and Madelyn McCaul(+) • Neal Coonerty
Patrick and Sheryl Coulston • Richard Hyman • Ron Pomerantz and Jane Weed-Pomerantz(+) • Rosemarie M Dow • Stefanee Bingaman
Steven Harper • Tanner Beckett • Willam and Britt Powell

KEY: +Dan Haifley Program Fund *Adam Webster Fund ~Transportation Fund

DUR CON





